

ELLINGTON ELLINGTON

We completed more capital construction and maintenance projects in this year than any other single year in our history and even more than several years combined

Our highest spending in any given year was never more than \$10 million. This year, we have over 30 projects totaling \$12 million with another \$20 million underway

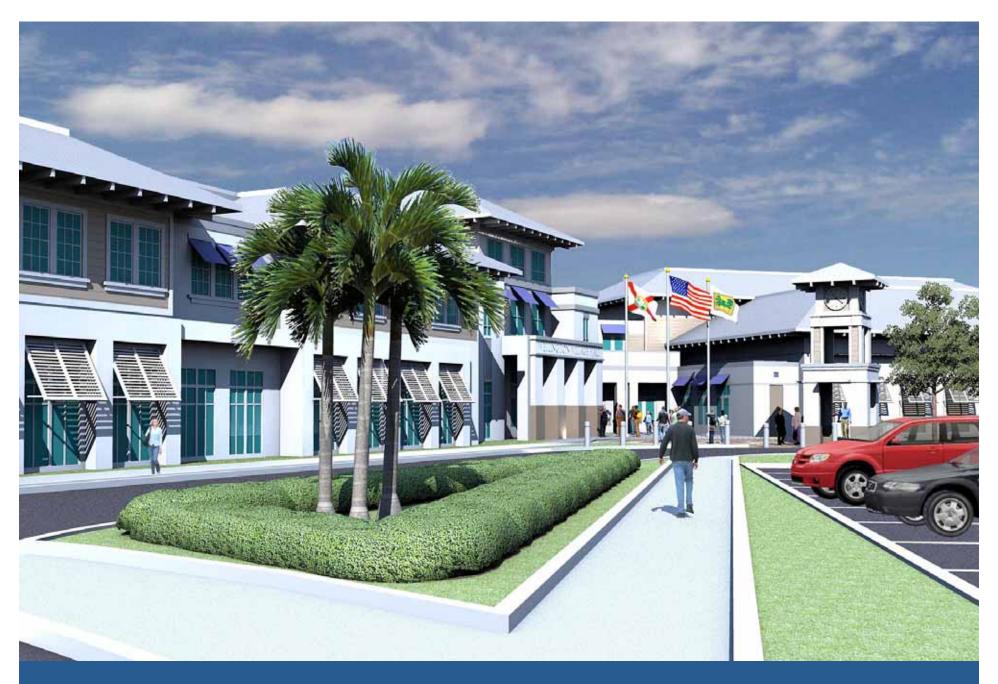




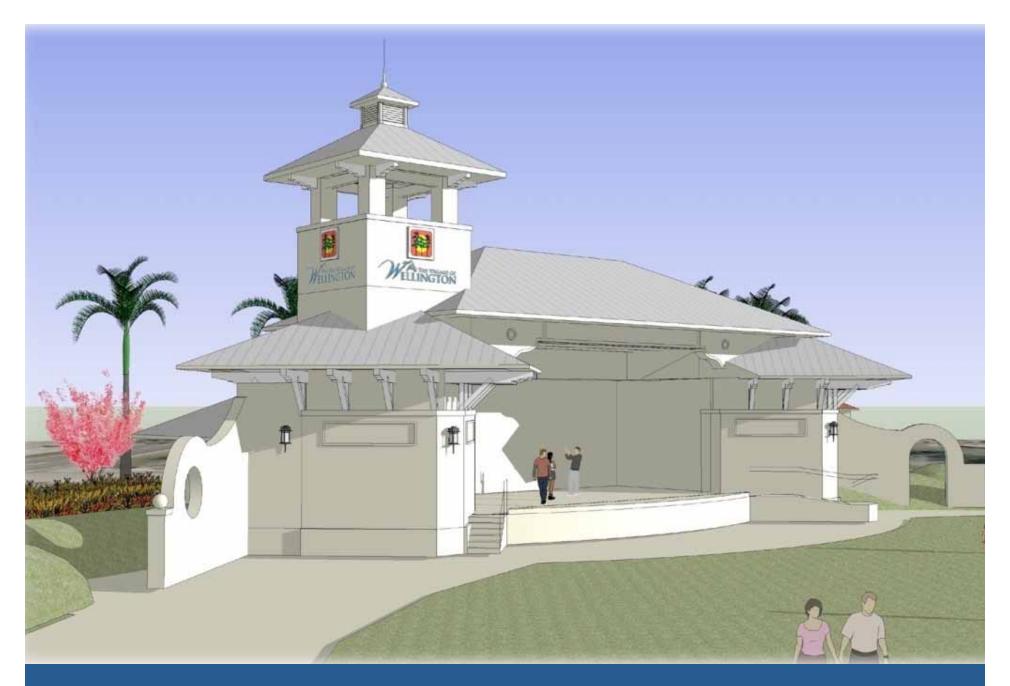
New Town Center



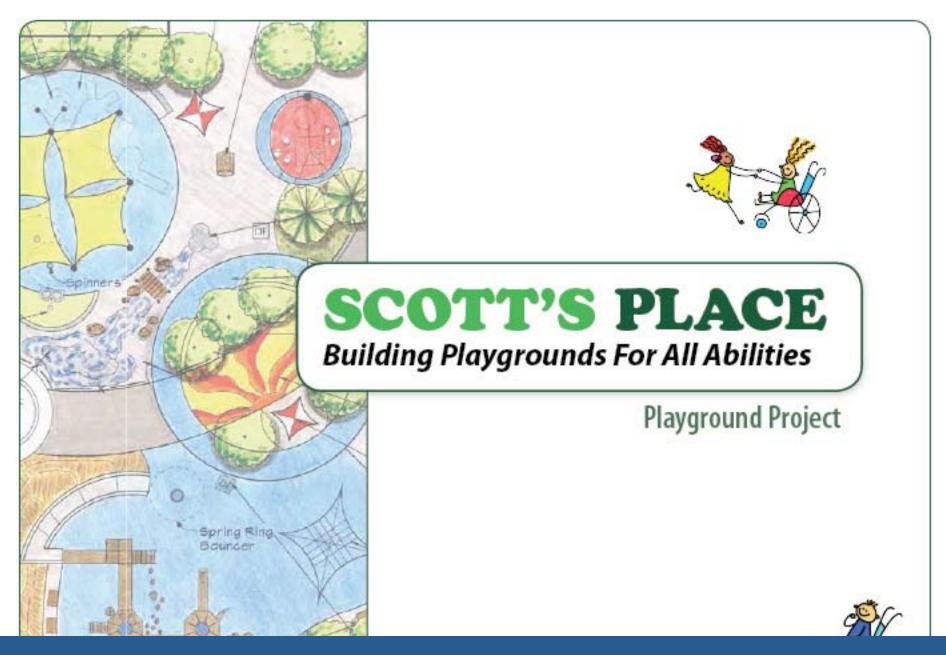
New Municipal Complex



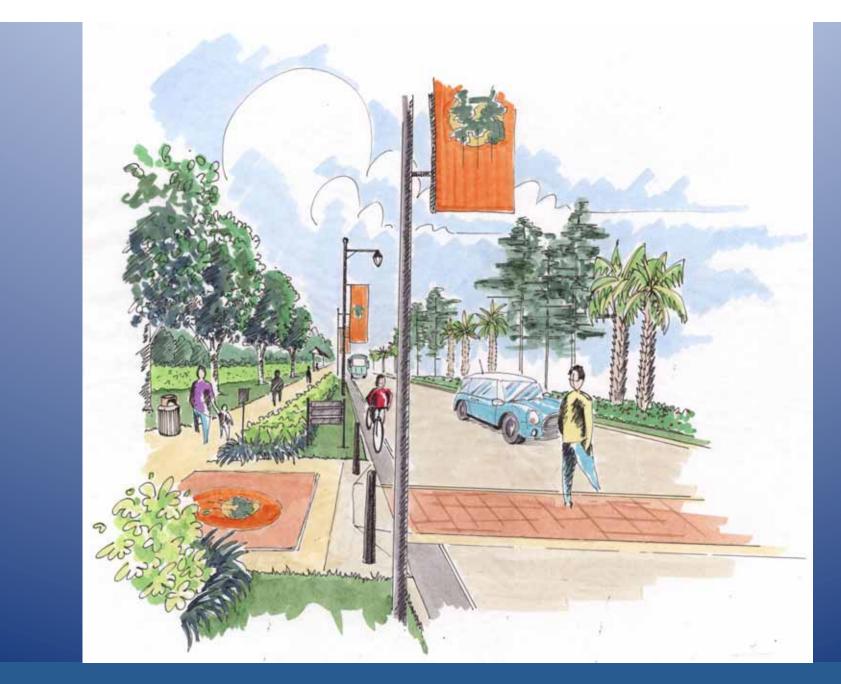
New Municipal Complex



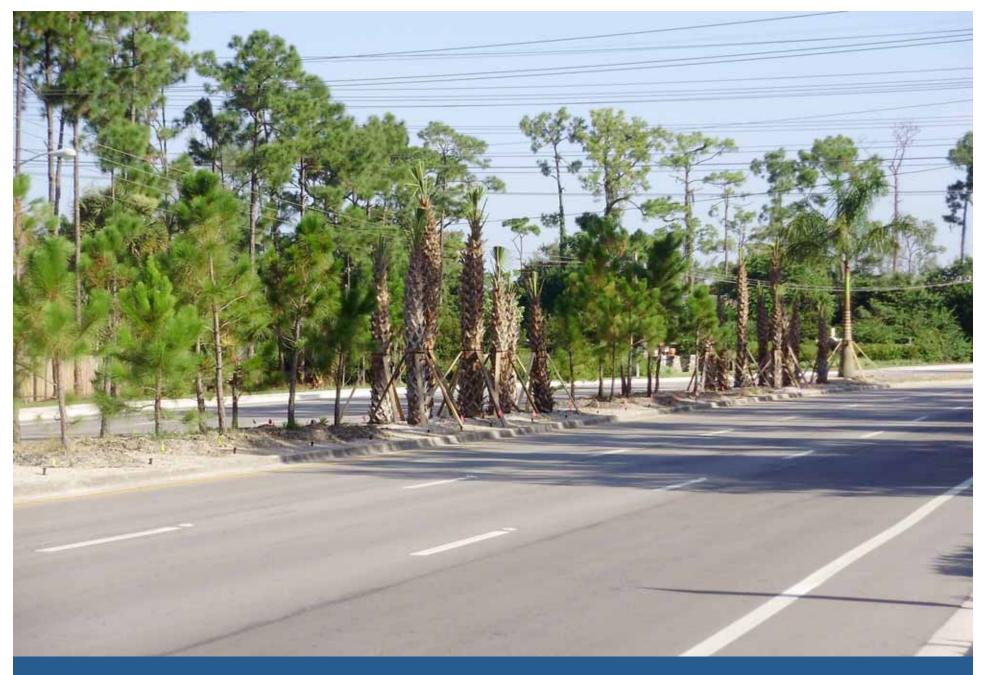
Amphitheater



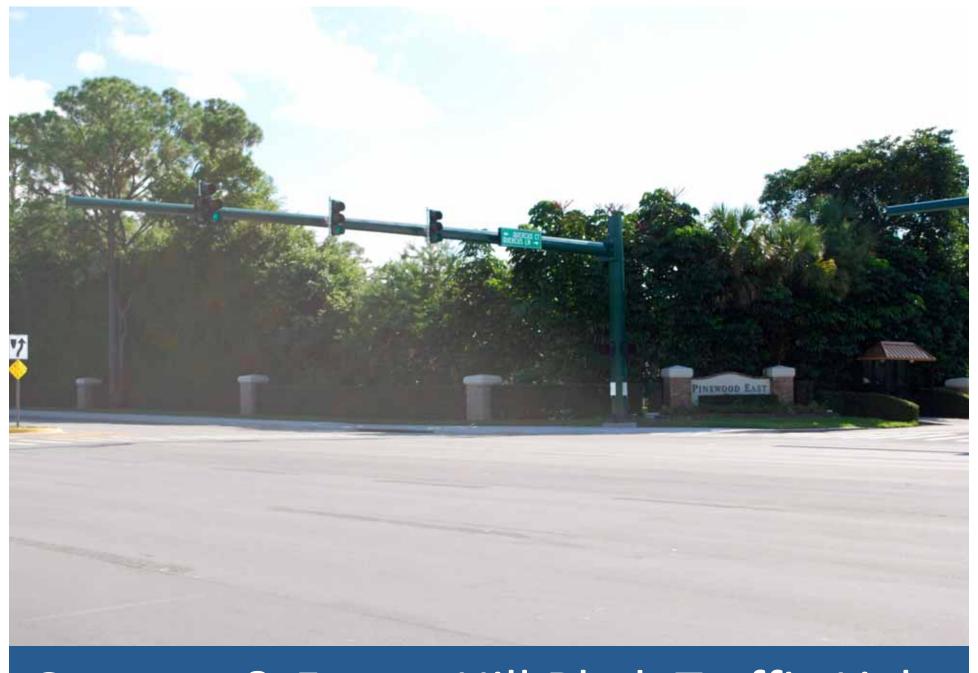
Scott's Place



Forest Hill Boulevarding



Forest Hill Blvd. Improvements Section 1



Quercus & Forest Hill Blvd. Traffic Light

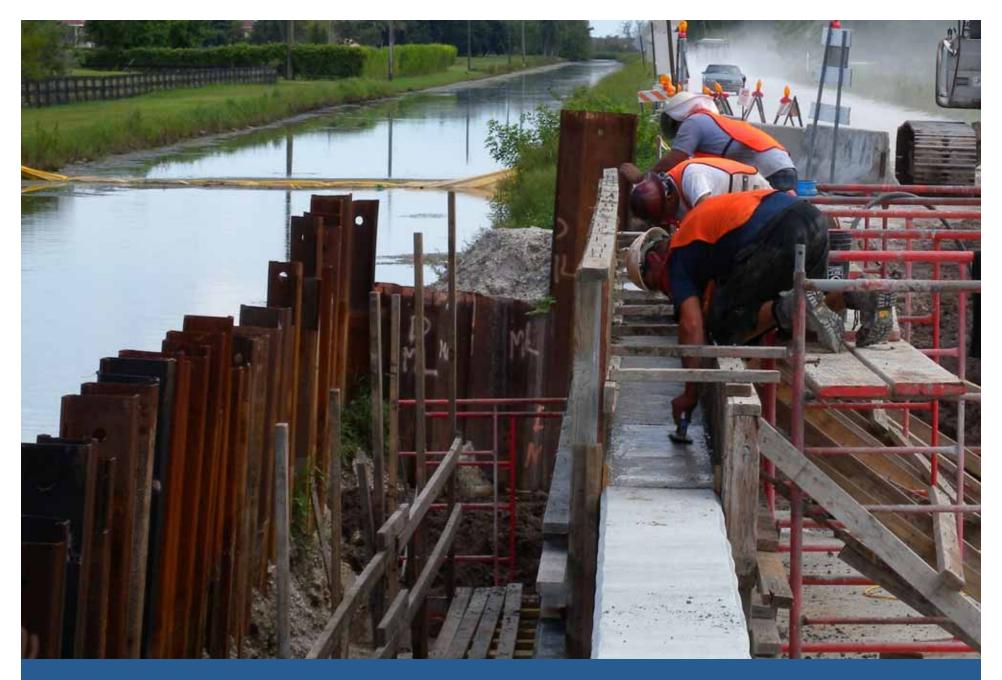




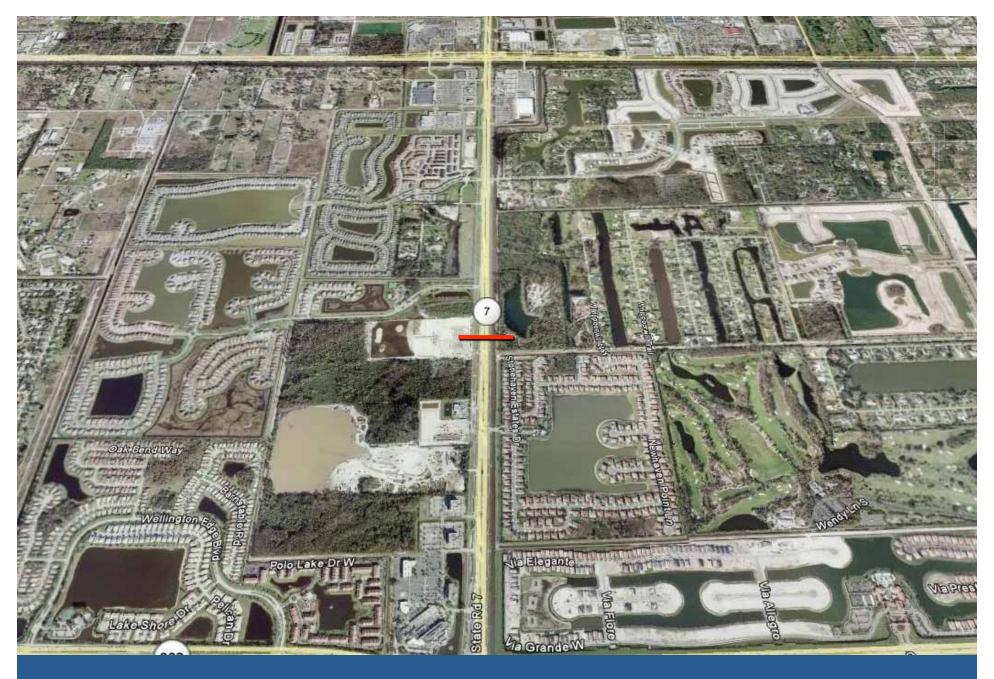
South Shore Boulevard Resurfacing



Section 24 Impoundment & Pump Station 9



Section 24



PBC Emergency Water Interconnect



Water Treatment Facility Improvements



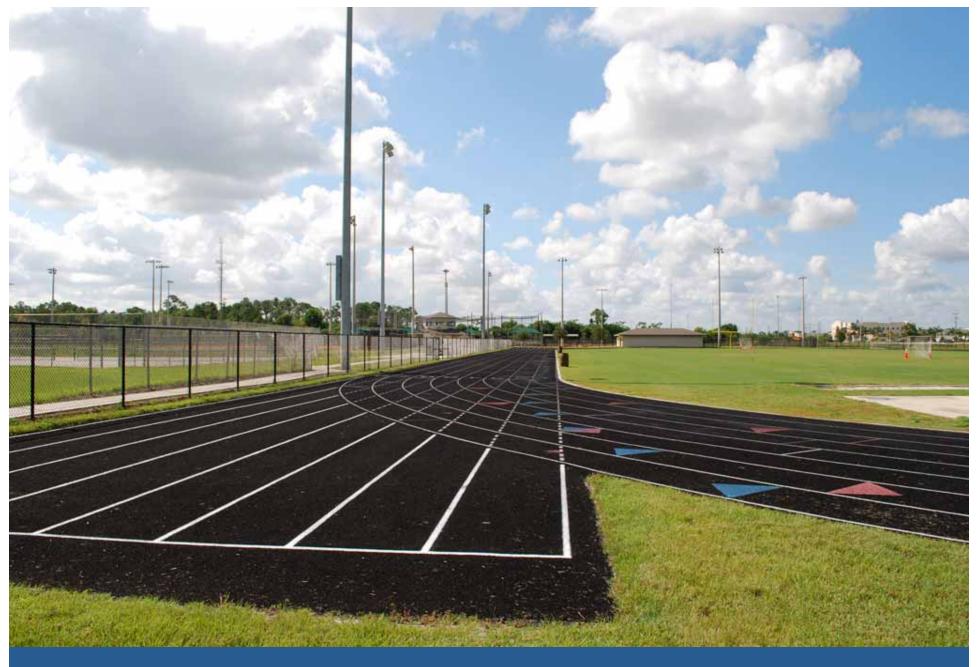
Water Treatment Facility Repairs & Upgrades



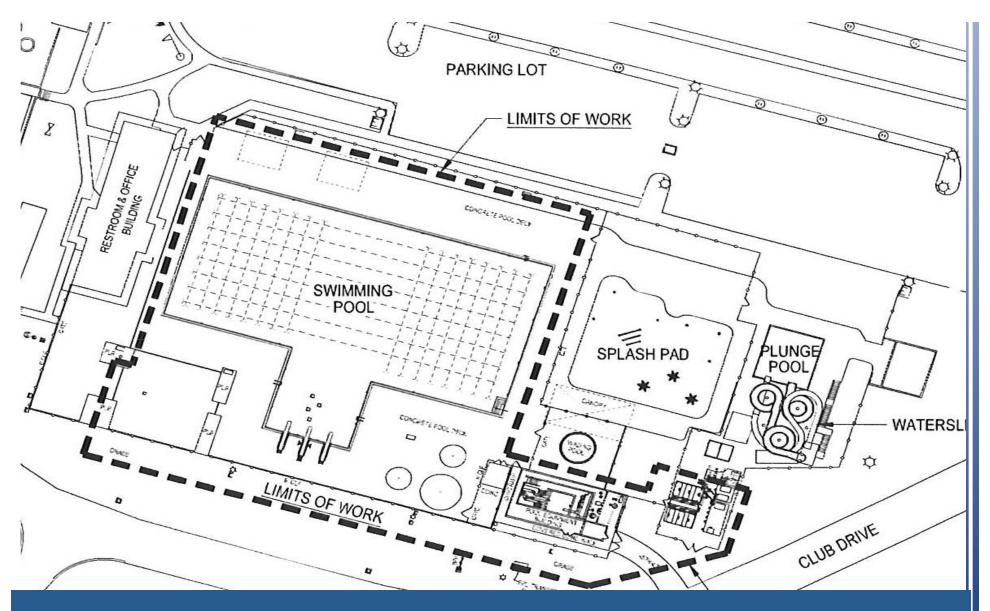
Civic Site at Wellington Green



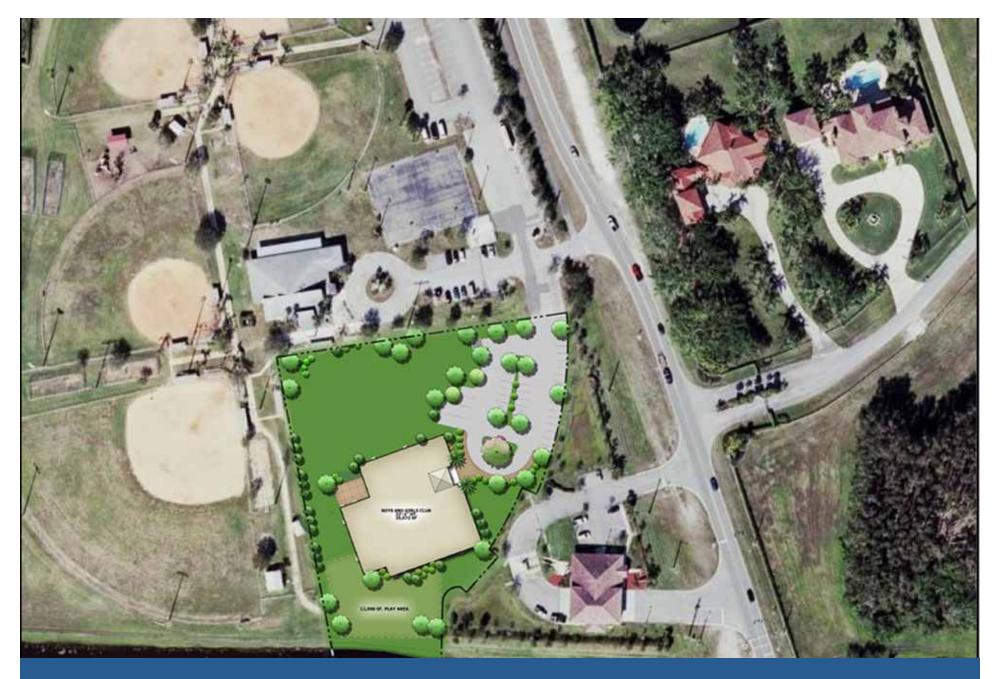
Addition of 2nd Entrance at Village Park



Olympia Park Running Track & Lighting



Community Center Pool and Aquatics
Complex Improvement



Boys & Girls Club



Water Meter Replacement

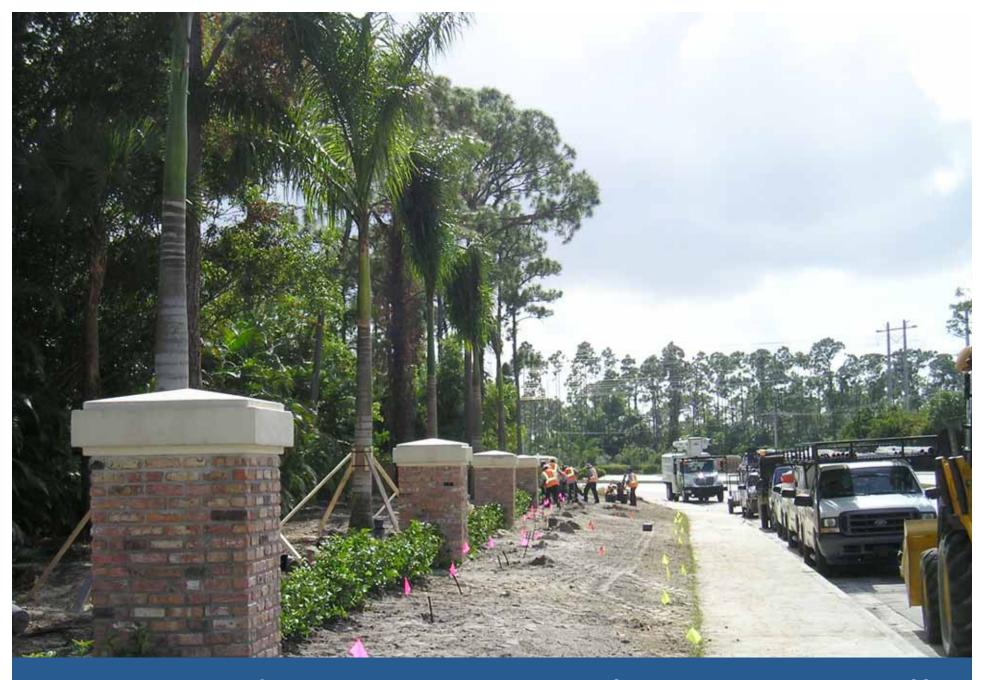




Wellington Community Center Retrofit



Community Center Entrance Improvements



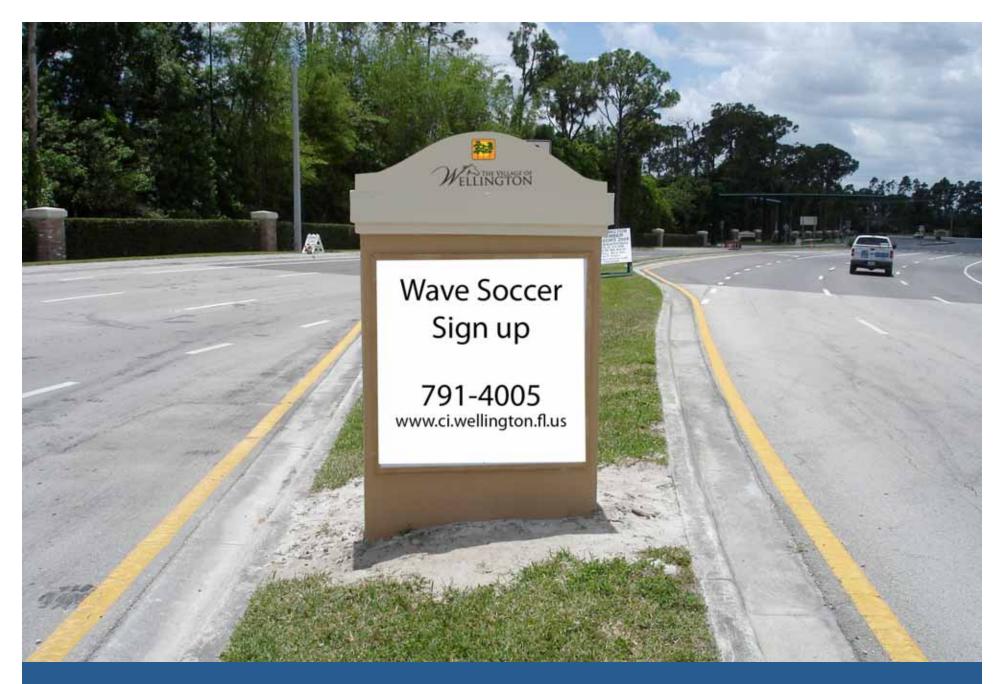
Pinewood East Entrance along Forest Hill



Entrance Walls Upgraded



Lake Worth Road Entrance Wall Upgrade



New Informational Signs



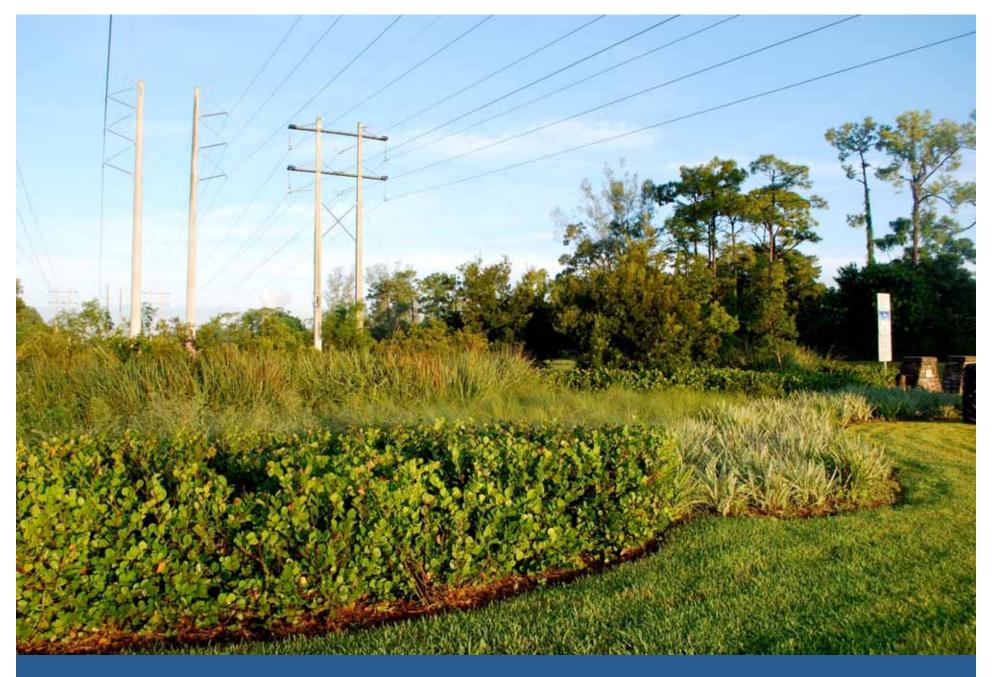
New Signage Forest Hill Blvd.



New Entrance Wall Forest Hill Blvd. and Palm Beach Central



New Entrance Wall - 441



New Landscape at Forest Hill FP&L Corridor



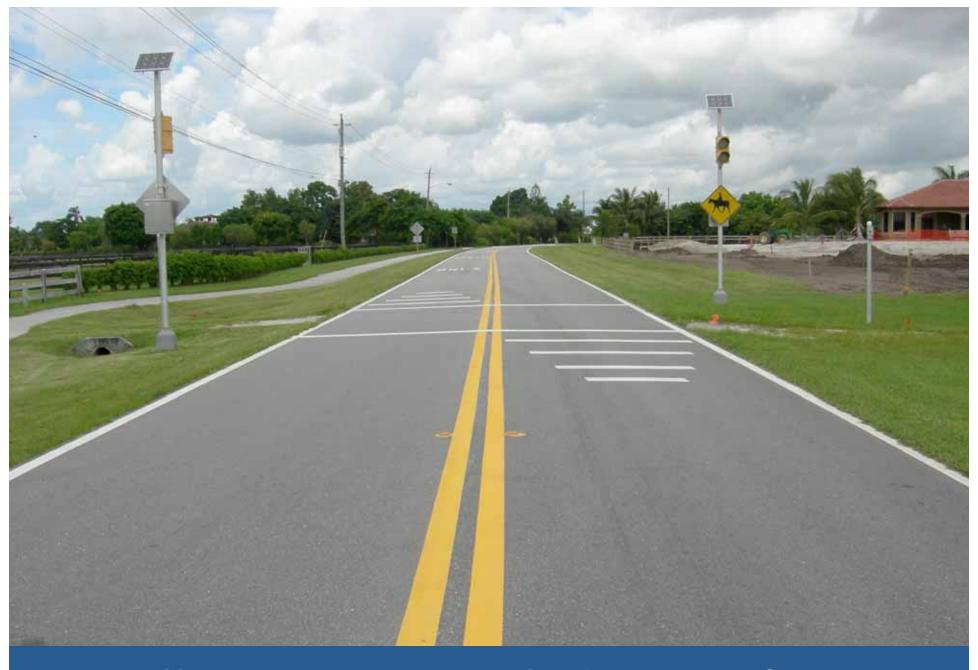
New Landscape FP&L Corridor at Big Blue Trace



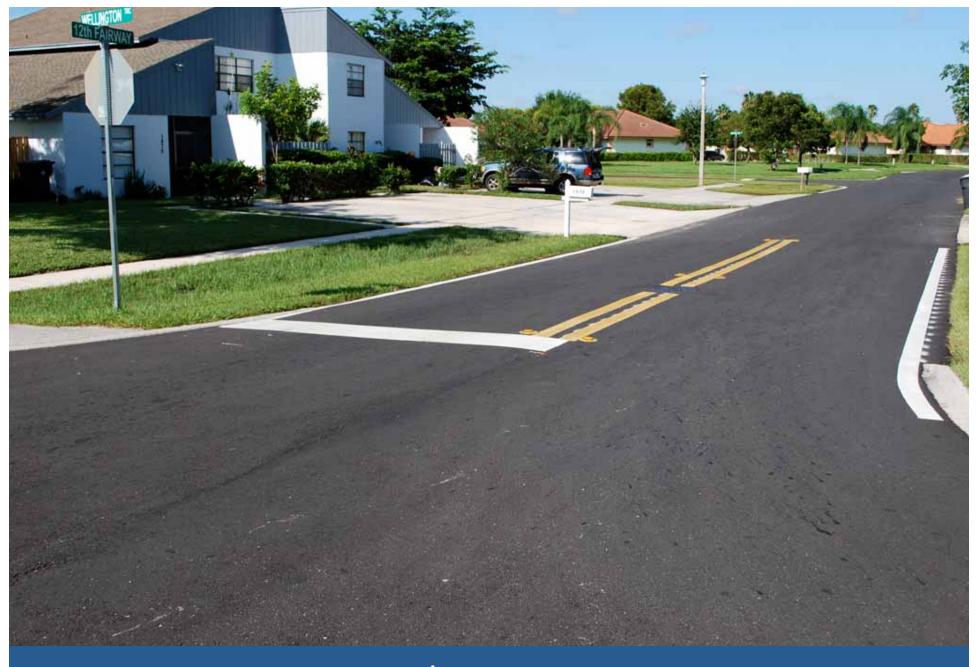
New Landscape Bink's Forest Entry Wall



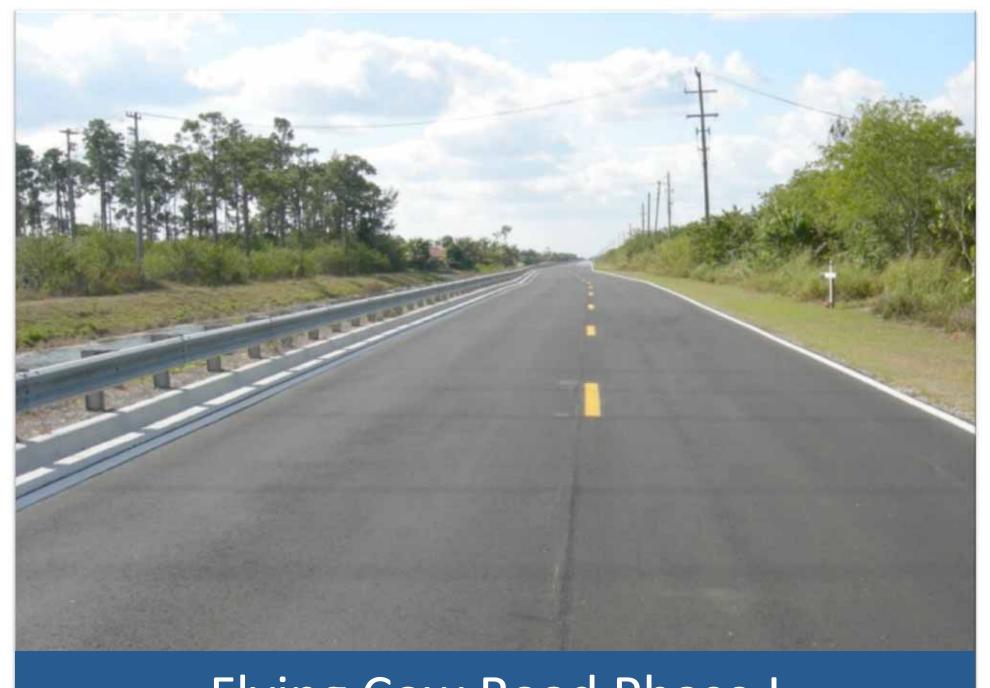
New Bink's Forest Median



Wellington Trace Blvd. Resurfacing



White Pine / 12th Fairway Resurfacing



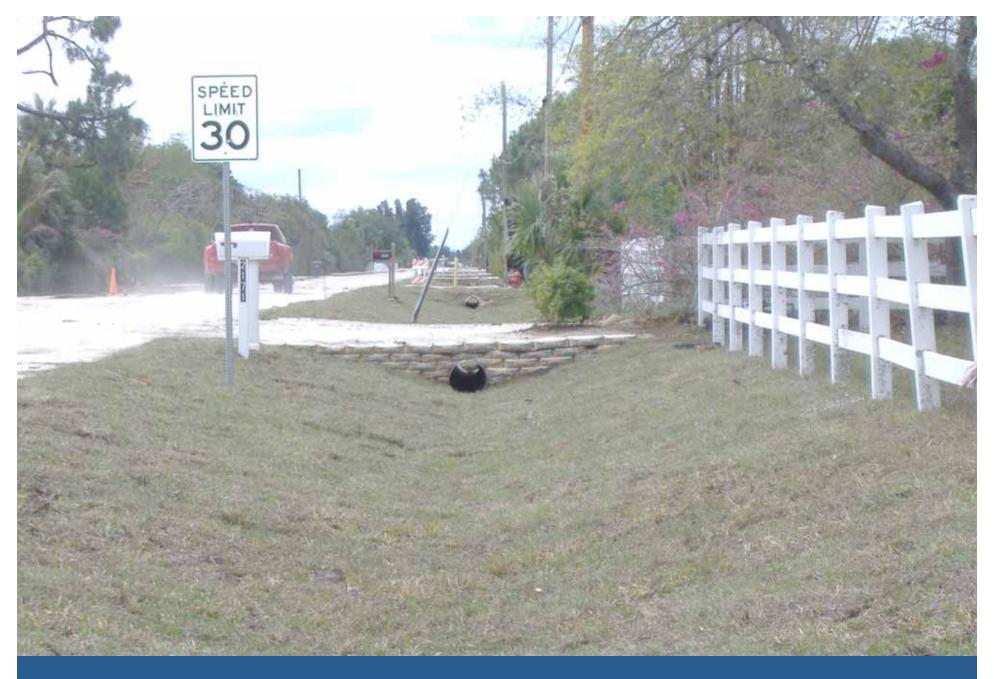
Flying Cow Road Phase I



Flying Cow Road Irrigation



Guard Rail Installation & Mowing Strips



Rustic Ranches Swale Projects



Big Blue Trace Swale Reconstruction



New Water Plant Landscaping



Tree Nursery

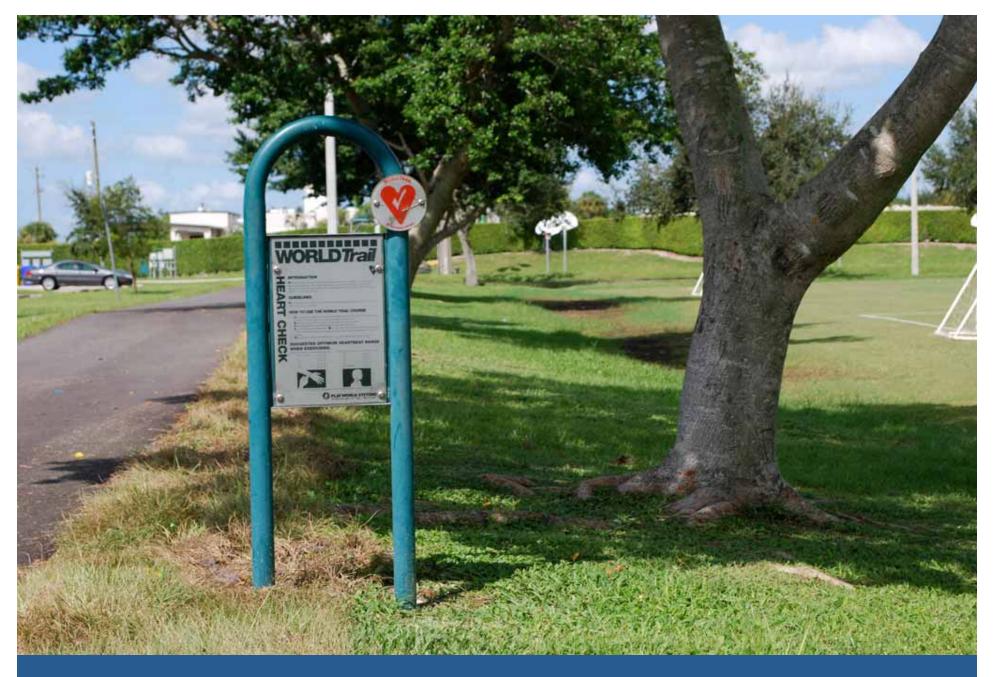


Amesbury Park Upgrades



Azure Park Upgrades





Village Park Heart Trail Overlay



Skate Park Relocation



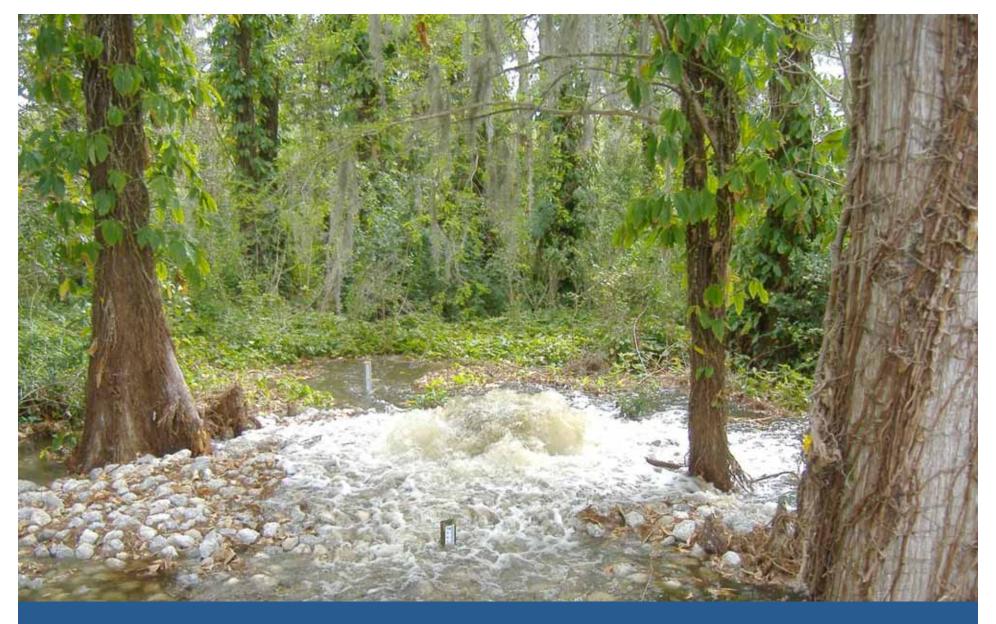
Little Blue Park Renovations



Equestrian Crossing – New Trail Head



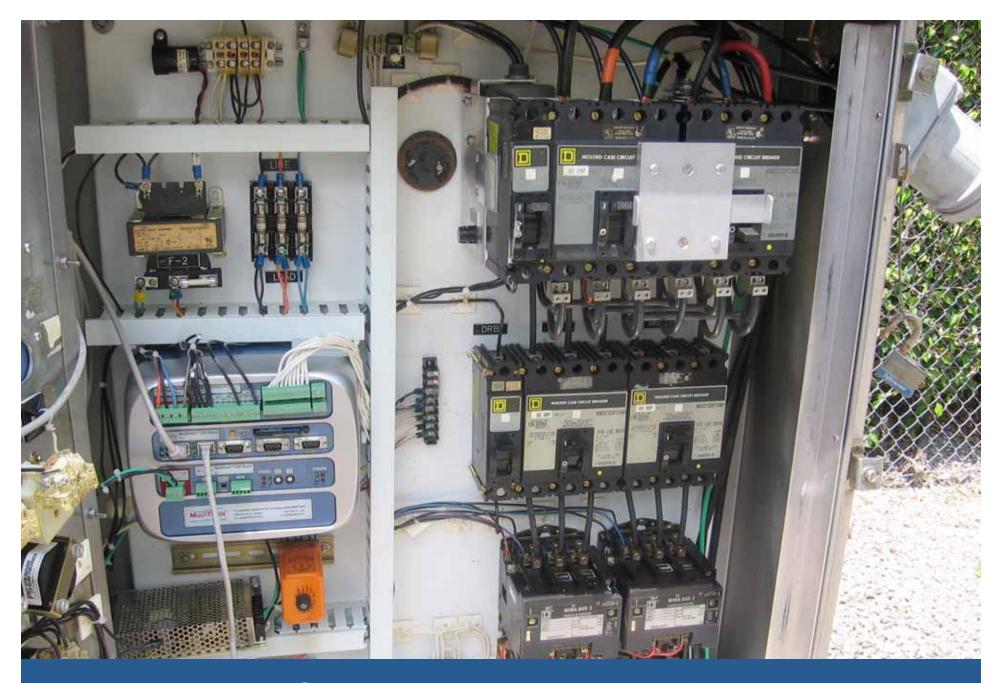
Dino Soil Test Project Approved



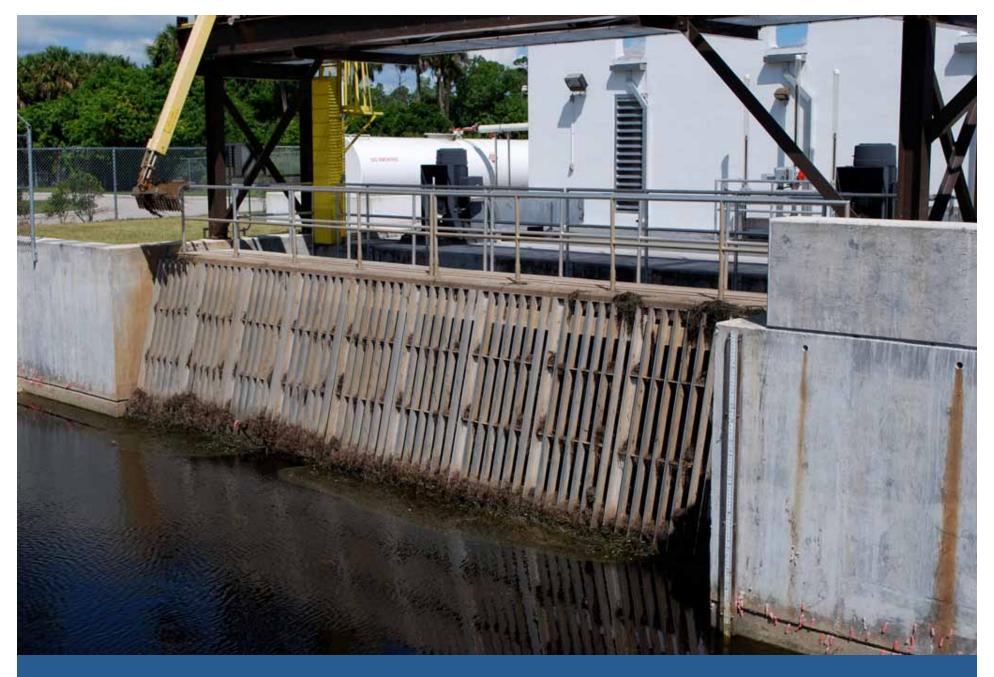
Big Blue Preserve Pump Installation (Area brought under public control)



Application of Dust Control Product in Saddle Trail



Lift Station Upgrades



Pump Station & Trash Rack Upgrades



Refurbishment of Pump Station 2



Exotic Vegetation Removal



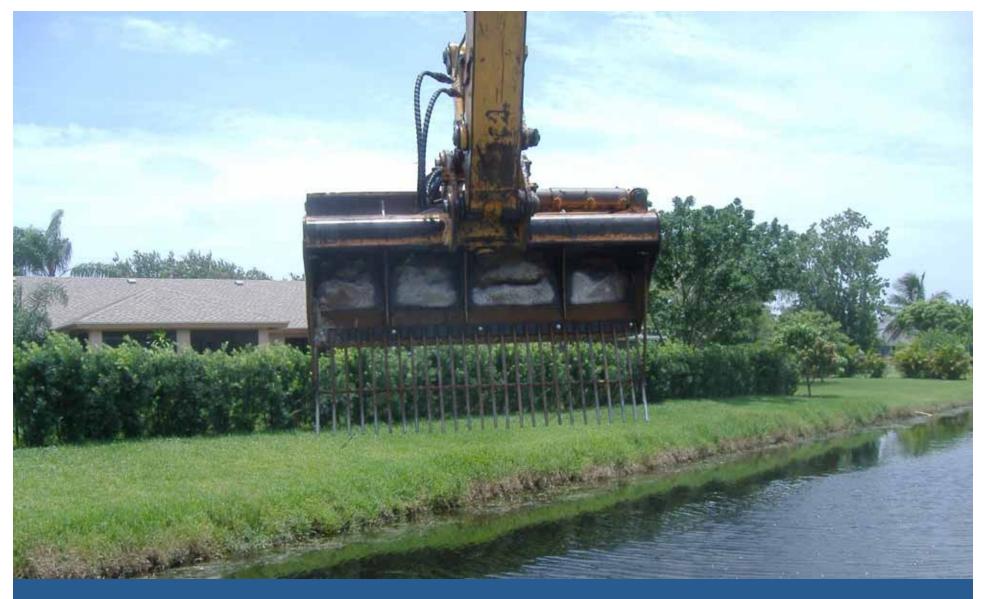
Canal Cleaning & Maintenance



C-8 Canal Maintenance and Widening



Fabrication of Weed Bucket for Aquatic Weed Removal



Fabrication of Weed Bucket for Aquatic Weed Removal



Back Up Repeater

(Added at Public Works Complex to ensure radio communications after storm events)



Fire Hydrant Replacements

- Roadway Assessment Plan
- Roadway Maintenance Plan
- Utility Capital Maintenance Plan
- Aquatic Weed Control Cost Analysis

Maintenance Plans





Safe Neighborhoods Initiative



Neighborhood Crime Watch

(12th Fairway / White Pine Neighborhoods)



Neighborhood Crime Watch Sugar Pond Manor Neighborhoods



White Pine Fence Project CPTED

(Crime Prevention Through Environmental Design)



Paint Your Heart Out



CVO Formed



3 on 3 Basketball



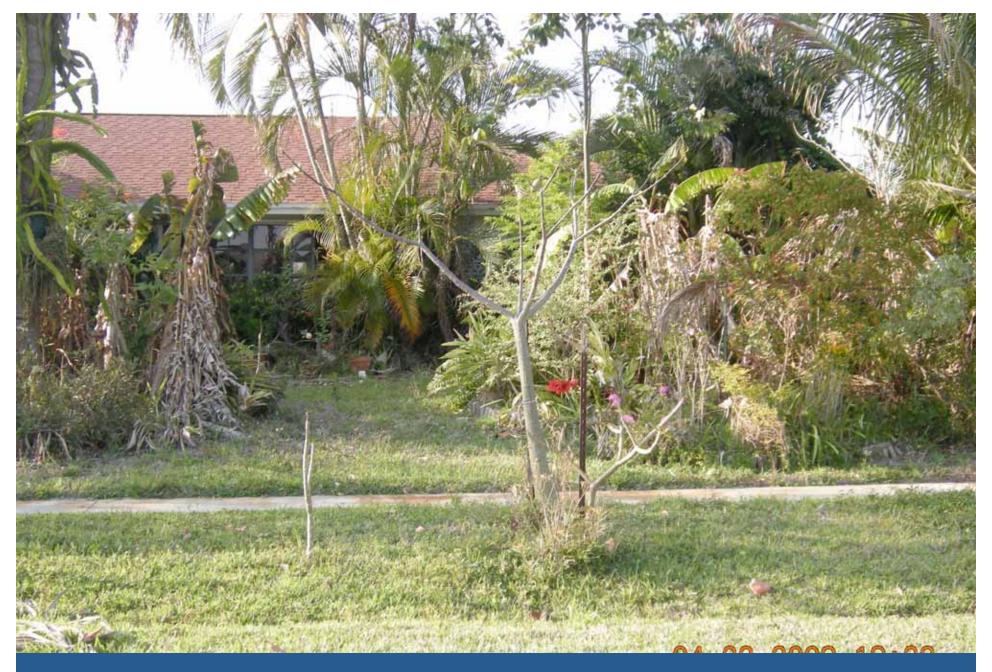
Dodge Ball



Cheerleading



Plecko Fish Pilot Program



Nuisance Abatement - Before



Nuisance Abatement - After





Participate in the Paint Pahokee Project!





Neighborhood Beautification



ONE-ON-ONE ASSISTANCE

Educational Symposium

Home Preservation Forum (Foreclosure 911)

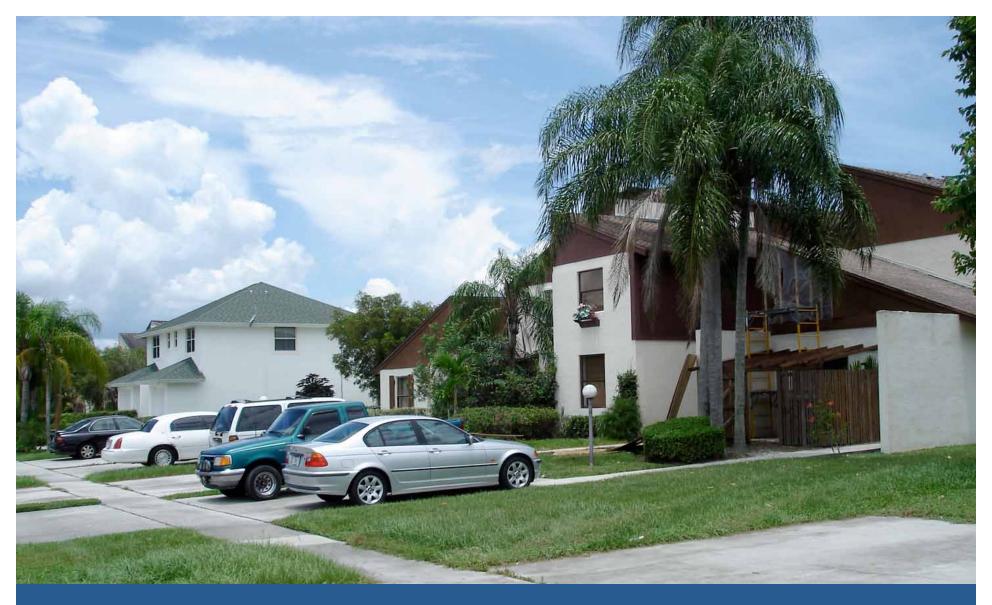


Car Free Sunday

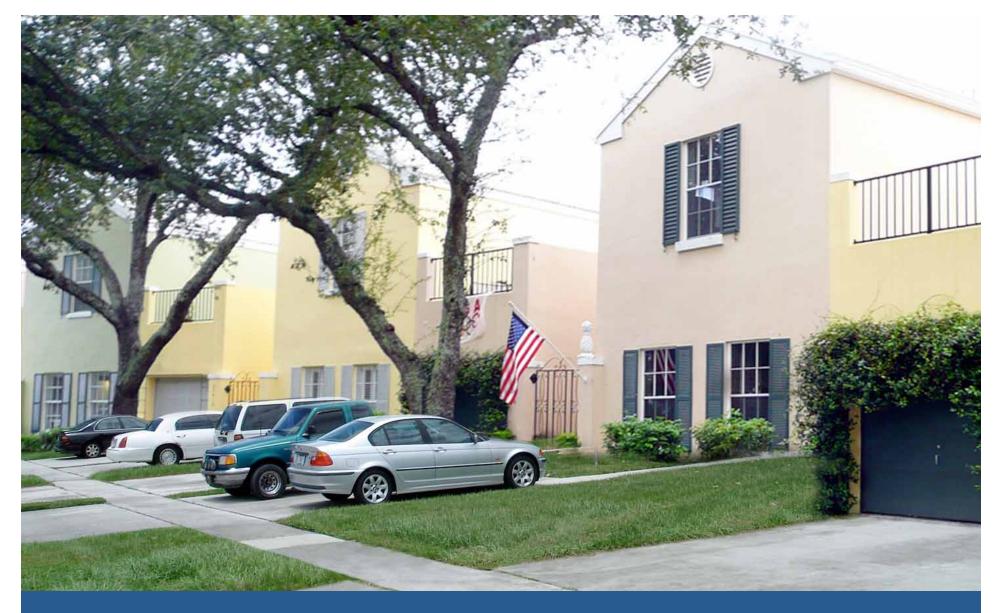




Rental Licensing Ordinance Adopted



Residential Renaissance Concepts - Existing



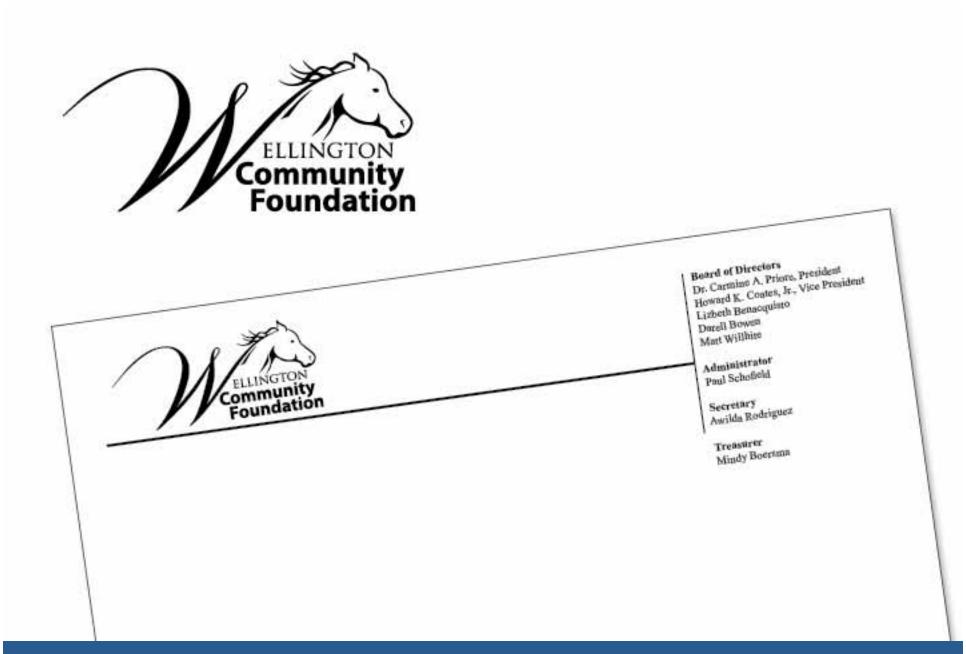
Residential Renaissance Concepts - Future



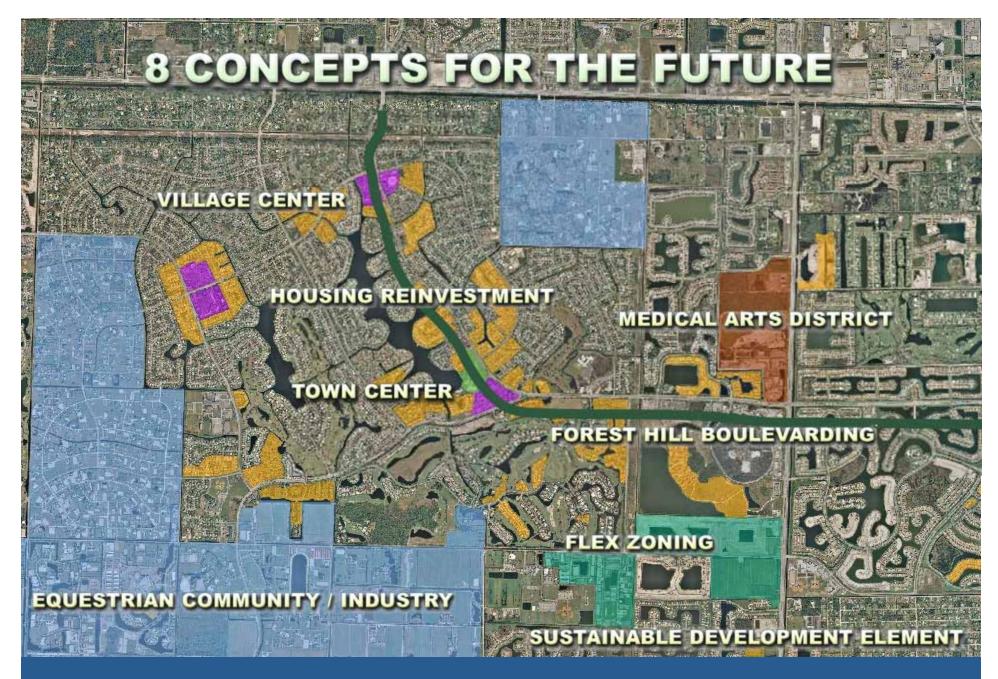
Buena Vida Neighborhood Parking Plan



Black Diamond Neighborhood Plan



Created Wellington Community Foundation



Approval of Economic Development





Flex Zoning



Sign Code Amendments

Lawn Equipment Comparison: Existing and Proposed Hours of Operation

Current

Monday – Saturday: 7:00 A.M. to 10:00 P.M.

Sunday: 9:00 A.M. to 6:00 P.M.

Proposed

Monday – Saturday: 6:00 A.M. to 7:00 P.M.

Sunday: 6:00 A.M. to 7:00 P.M.

Noise Ordinance Adopted



Nuisance Ordinance Adopted for Dilapidated Structures



Amended Congregate Living Facilities
Regulations



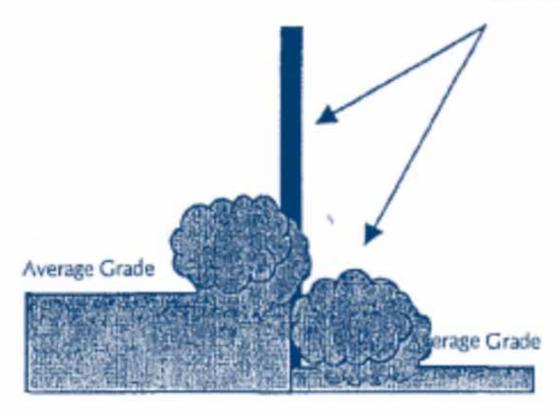
Improved Flood Insurance Rating - Providing Lower Flood Insurance Rates for Residents



Insurance Services Office (ISO) Rating Improved — (Based on how building codes are enforced)

Figure 1

6 Foot Fence Measured from the Lower of the Two Average Grades



Coordinated Codification of Land Development Regulations



Evaluation & Appraisal Report



New Building Code 2007



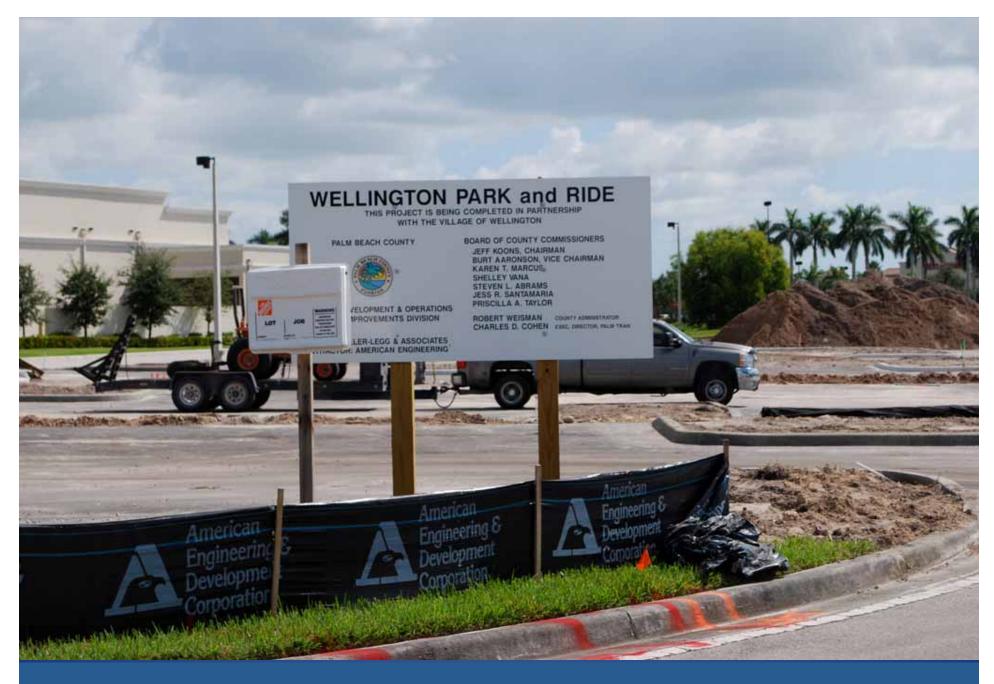
Water Supply Plan Adopted



Code of Ethics Standard Adopted



Expedited Permitting



New Park & Ride Lot at Wellington Green Mall



Remote Access to Gated Communities

Census Census 2010

U.S. CENSUS BUREAU

Census Full Count Committee Member



Nicole Hornstein Act Ordinance Adopted



Incorporating equestrians into our branding



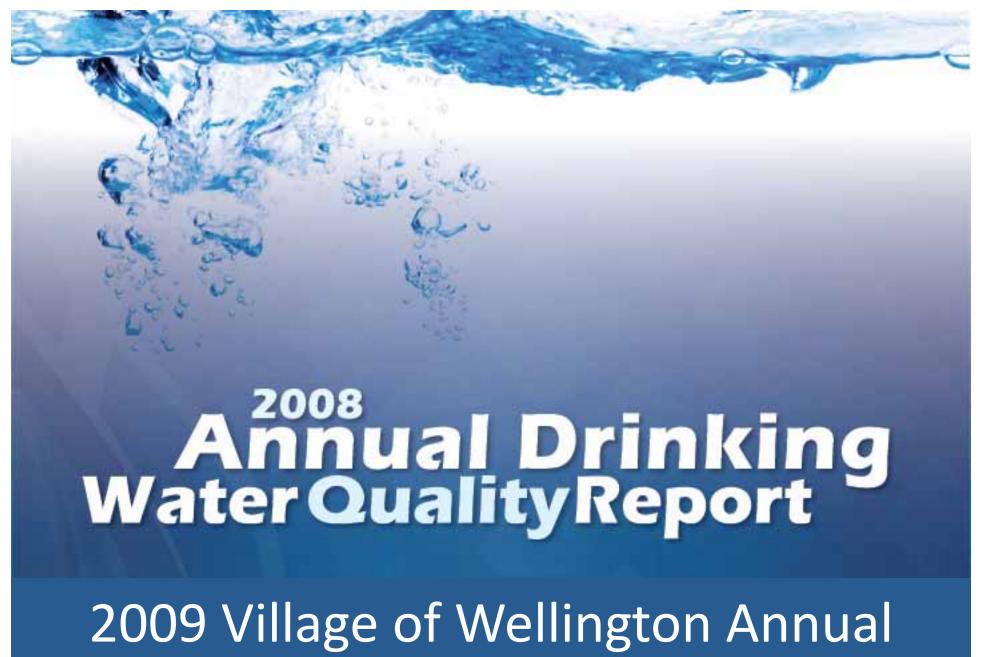


Branding



Wellington Can Plan





2009 Village of Wellington Annual Drinking Water Quality Report



South Florida Water Management District Transfers Section 24 to the Village

(Permanently ensuring level of service of 10 acres of parkland per 1,000 population – Comp Plan Requirement)



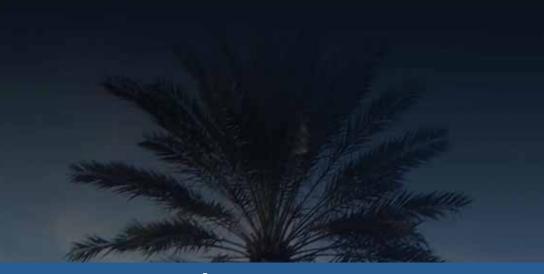
Utility Rate Study Completed

Village Council
Darell Bowen, Mayor
Dr. Carmine A. Priore, Vice Mayor
Lizbeth Benacquisto, Councilwoman
Matt Willhite, Councilman
Howard K. Coates, Jr., Councilman

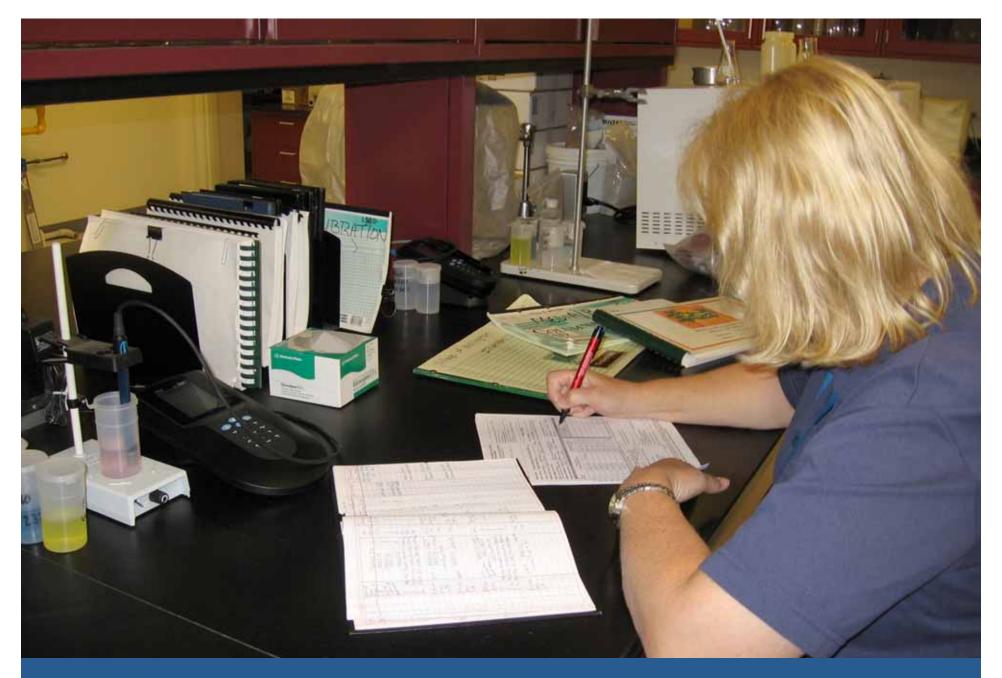
Village Manager Paul Schofield







2009 Surface Water Quality Report to South Florida Water Management District (Phosphorus Reduction Program Results)



Bi - Annual Lab Recertification



Our Future Water Supply Challenges and Opportunities



Active on PBC Water Resources Task Force





Internet Connectivity



Copier Leases

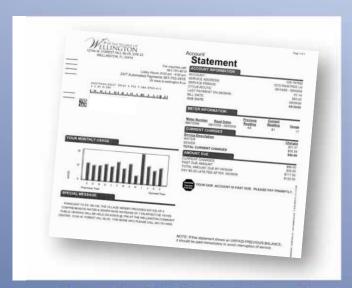


AT&T Contract



SunGard & Microsoft Software Contracts

Renegotiations



Transfer Utility Printing & Billing Services to a New Vendor



University of Wellington Expenses

- Electric cost and overtime at pump stations using telemetry systems
- Eliminated Intern Program

Reductions



FPL Bills & Rate Savings Plan



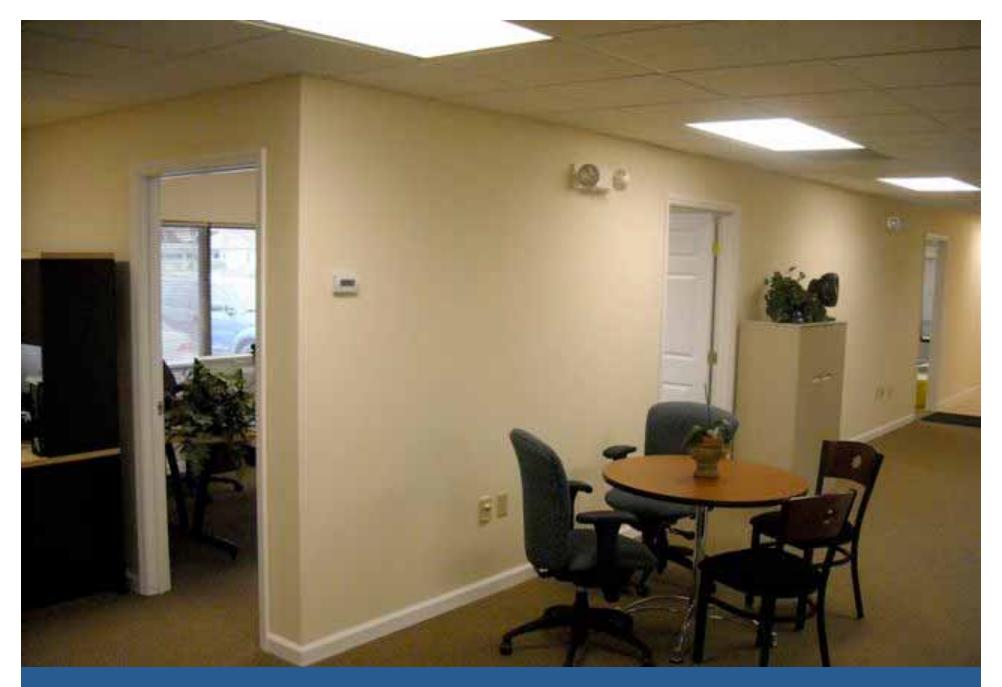
FEMA Project Close Out

Audits

Created "One Stop Shop" front line customer service in New Public Services Department. Services include: Planning, Zoning, Building, Engineering, Utility Customer Services and Licensing



Consolidated Customer Service



Consolidated Staff at Municipal Complex

- Expanded InmateLabor Program
- Business Tax Receipts
- Brought IT in-house
- Re-bid Landscape
 Contract



Additional Savings

Certifications, Accreditations & Awards



National Environmental
Laboratory Accreditation
Conference (NELAC) Certification



Local Agency Program (LAP) Certification



Parking Enforcement
Specialist Certification –
PBSO



Association of State Floodplain Managers
Certification



Commission for Accreditation of Park and Recreation Agencies (CAPRA) Accreditation - Pending



LEED Certifications



National Recreation and Parks Association (NRPA) Certification - Pending

Certifications



PBC Fire Code Board of Adjustments & Appeals



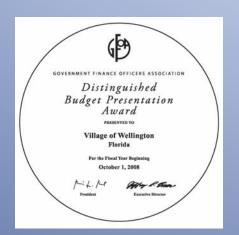
PBC Building Code Advisory Board





FRSA Educational & Research Foundation
Member

Advisory Boards & Memberships



Distinguished Budget
Presentation Award with
Special Recognition for
Communications Device
and Policy Document



Tree City Award



CAFR Award



American Red
Cross Lifeguard
Competition (3rd
Place)



Digital City Award



Digital Government "Best Fit Integrator" Award



Rotary Club Annual Peace Award for Conflict Resolution &

Multicultural Understanding

Rotary Club Wellington Peace Community Award

Awards



Western Communities Council, Inc.



















Partnerships







Village of Wellington

GARBAGEGUIDE

Our City. Our Environment

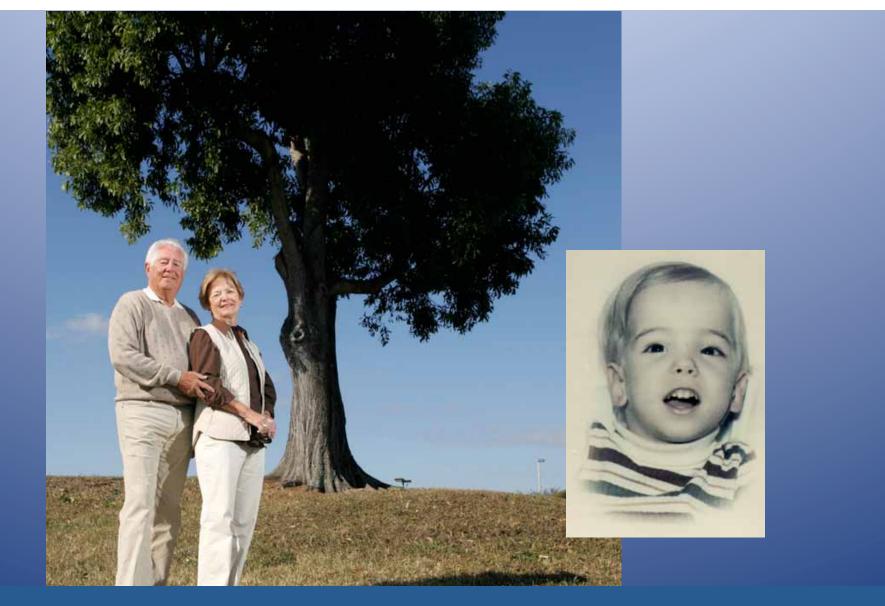
Solid Waste Garbage Guide



Royal Palm Toyota Scion – Fall Festival



Arthur Marshall Foundation – Oak Trees at the Greenbriar Dog Park

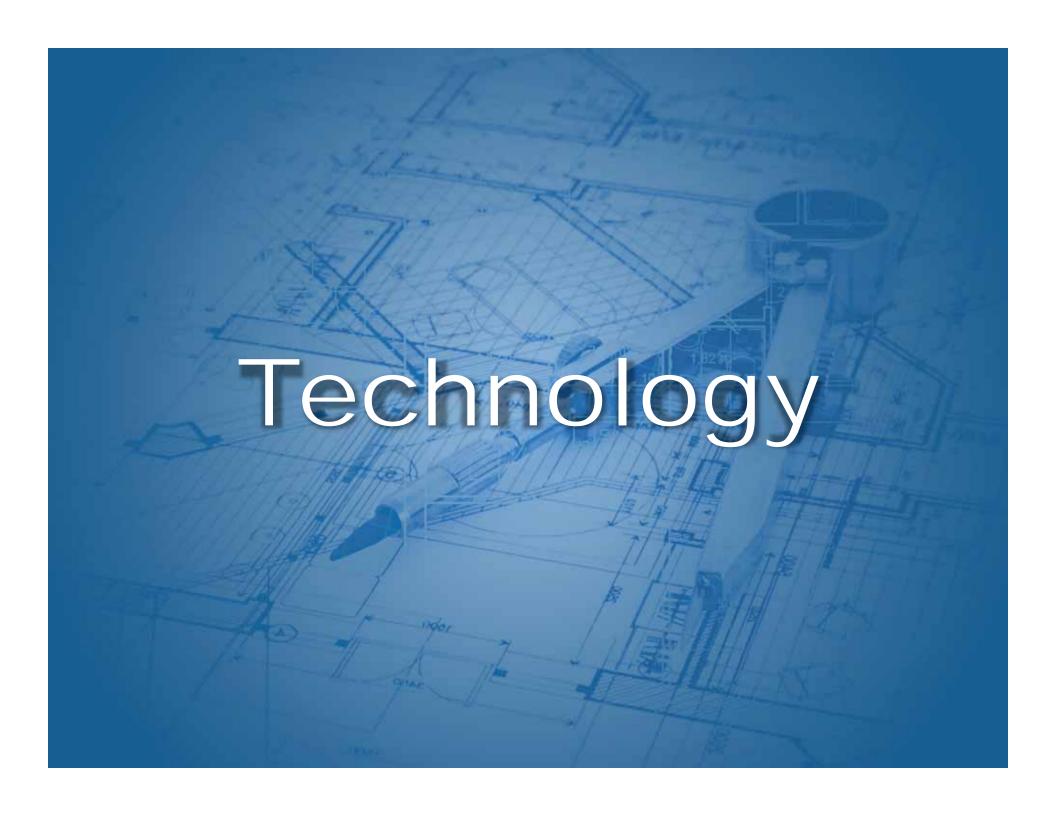


Williamson Donation for Barrier Free Playground



We applied for more grants than ever and so far received nearly \$4 million to support many of our initiatives

- \$3 million Stimulus Funding for Forest Hill Blvd.
- \$500,000 Energy Efficiency Block Grant
- \$250,00 Hazard Mitigation Grant
- JAG Grant \$66,000 Funding for Code Officer
- JAG Grant \$16,000 Safe Neighborhoods
- Summer Workforce Alliance Program Intern Program – Approximate value \$10,000
- CVO Neighborhood Clean up Grant \$1,000
- Consortium agreement with Jupiter on NSP 2







Home | FAQ | Contact Us

COMMUNITY INFORMATION GOVERNMENT DEPARTMENTS e-SERVICES NEWS & UPDATES

Village Council | Legal Notices | Parks & Recreation | Equestrian | Public Safety

Wednesday, September 2, 2009 at 11:34:58 AM



Welcome to the Village of Wellington!

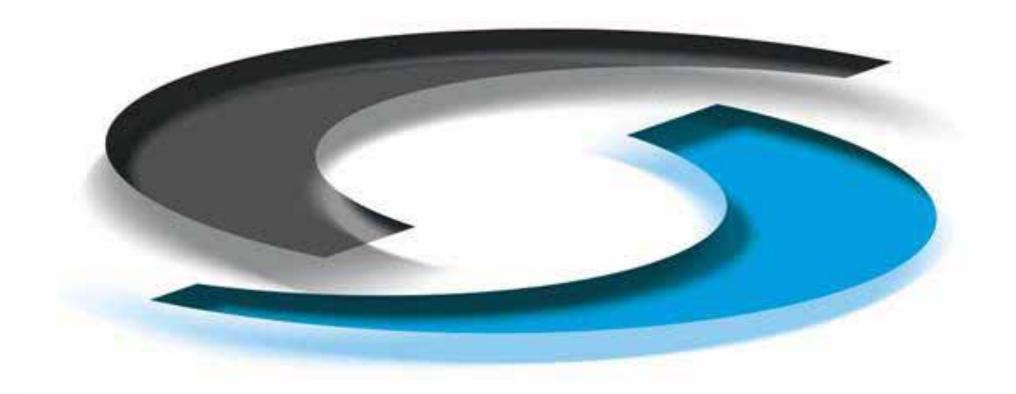
Our Village of Wellington vision balances a unique hometown, family atmosphere with an attractive natural environment and recreational, cultural, and educational activities with facilities for all ages.



Website Redesign



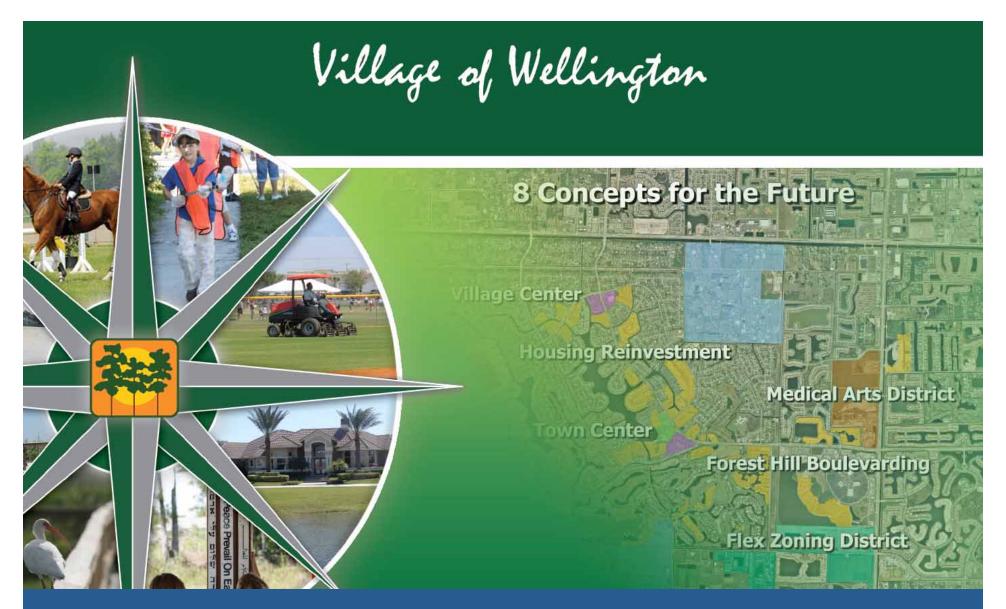
Ben Tek – Online Benefits



STROMBERG

Stromberg Time Keeping System

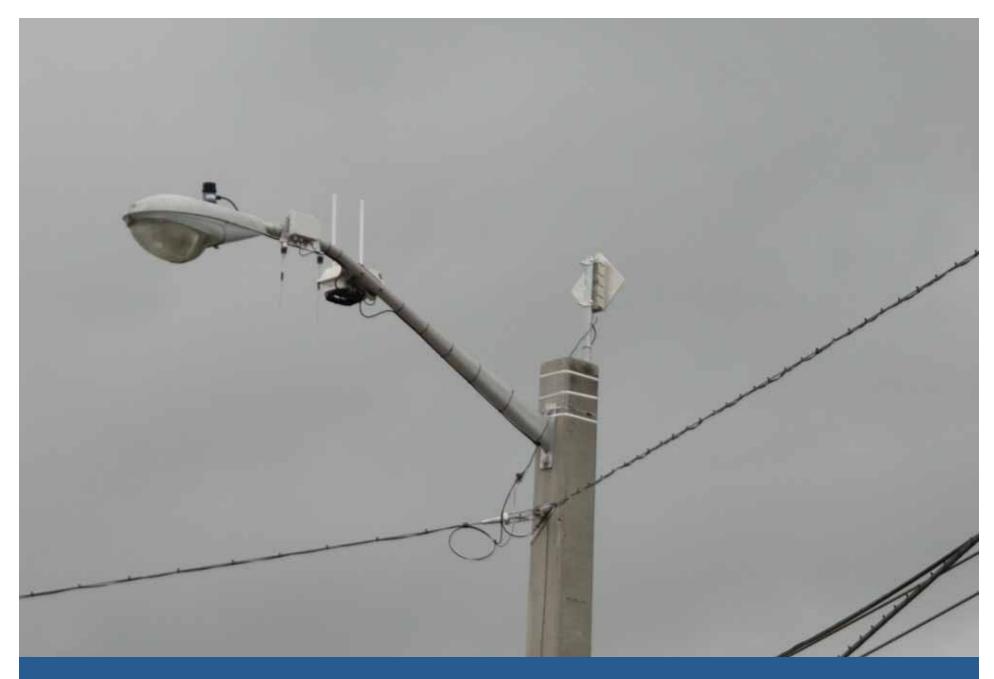




Published Budget and CAFR Electronically



Web EOC Application Staff Training



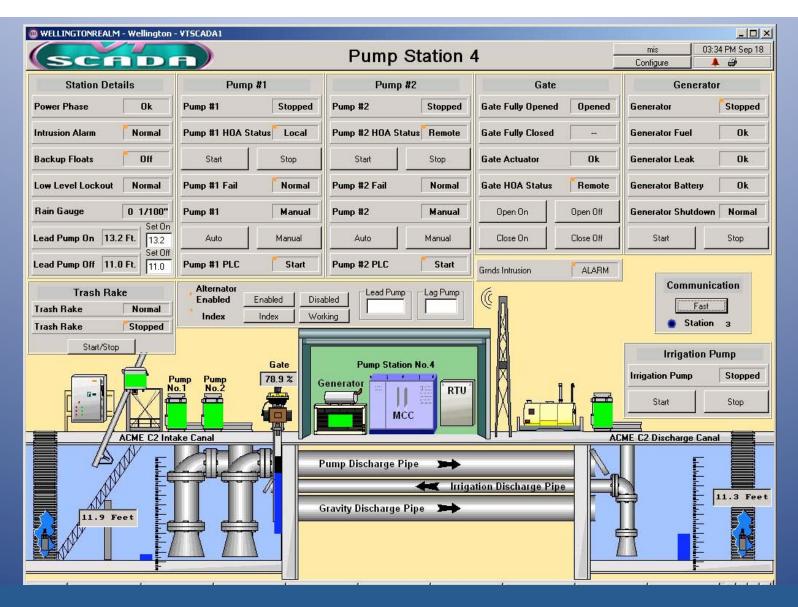
Village Wide WiFi

Network Reader - Meter Reading Collection System Copyright 2009 Badger Meter,Inc.

Meter Reading Report - Last Read - As of 9-19-2009

Module #	Read Date	Read	Leak	Tamper	Type	Account	Service	Route	Seq Name	Address	Meter#	Area
0081493478	Fri 9-18-2009 03:03 PM	109149	T ₂		0							
0081493488	Fri 9-18-2009 02:27 PM	27308			0							
0081493491	Fri 9-18-2009 03:02 PM	42597	ريا	IJ	0							
0081493492	Fri 9-18-2009 03:02 PM	125249		2013	0							
0081493498	Fri 9-18-2009 03:03 PM	123243		4	0							
0081493506	Fri 9-18-2009 02:51 PM	2201		- Lud	0							
0081493509	Fri 9-18-2009 03:02 PM	25494	12		o							
0081493510	Fri 9-18-2009 02:44 PM	209187	¥	[]	0							
0081493528	Fri 9-18-2009 02:33 PM	27650		1.3	0							
0081493554	Fri 9-18-2009 03:33 PM	42219	[ii	0							
0081493558	Fri 9-18-2009 03:34 PM	52239	,	()	0							
0081493563	Fri 9-18-2009 03:03 PM	36484			0							
0081493564	Fri 9-18-2009 02:59 PM	22804	((2)	0							
0081493566	Fri 9-18-2009 03:01 PM	28396	V	1,	0							
0081493568	Fri 9-18-2009 02:53 PM	79634			0					e de la companya de l		
0081493569	Fri 9-18-2009 02:50 PM	95545			0							

Automated Meter Reading Implemented



Remote Operation of Flood Control Pumps (SCADA)



SaaS Platform





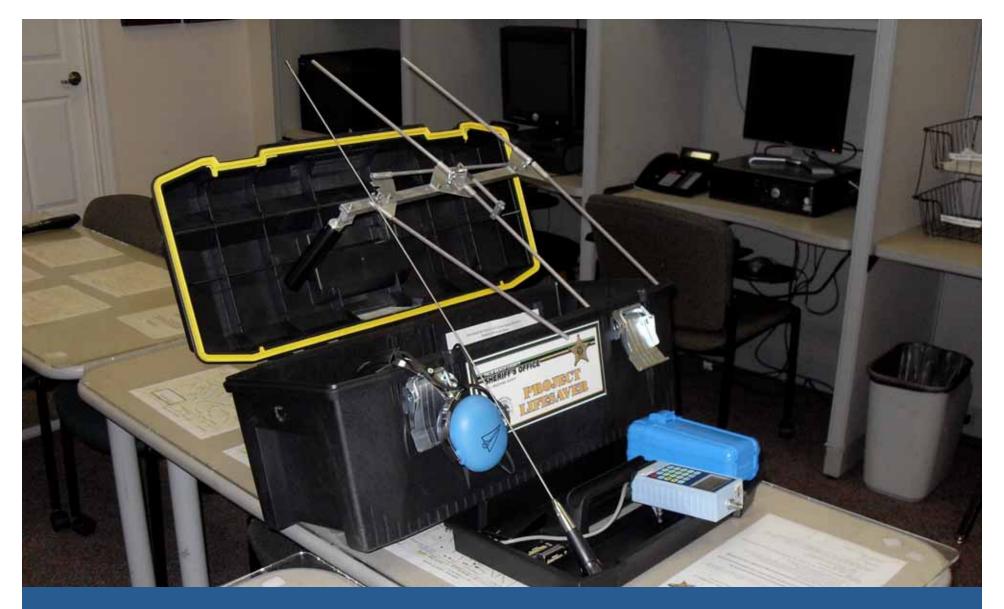




And 9 other upgrades

Software & Hardware Upgrades





Project Lifesaver Device Purchase for PBSO District 8



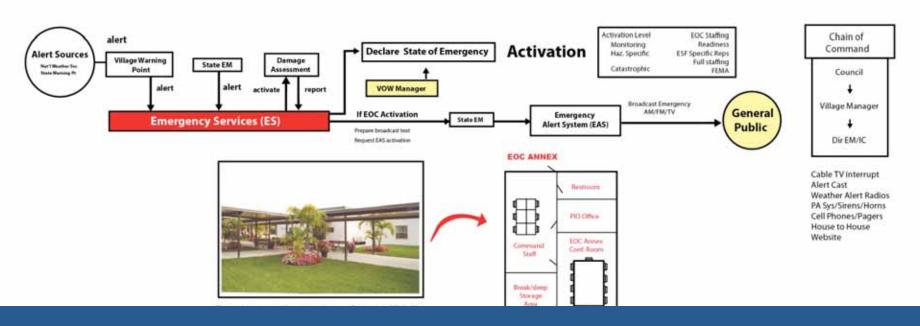
Emergency Management Plan

PLAN OBJECTIVES

- Early response by all services and ESFs
- Control emergency operations
- Eliminate sources of potential danger
- Rescue persons affected
- Provide first-aid treatment

- Distribute casualties to Hospitals
- Control crowd at scene
- Release timely/factual information
- 9. Evacuate building(s) deemed hazardous
- Evacuate part/all of Village, if necessary
- 11. Involve service agencies, as required
- 12. Authorize/control expenditures
- 13. Restore services to normal

Village of Wellington Comprehensive Emergency Response Plan (CEMP)



Emergency Management Plan Revised



Public Safety Brochure – Grant Funded



Creation and Implementation of:

- Leave Donation Policy
- Financial Hardship Policy
- 4-Day Work Week Policy
- New Supervisor Training Program
- Hurricane Refund
- New Grants Manual

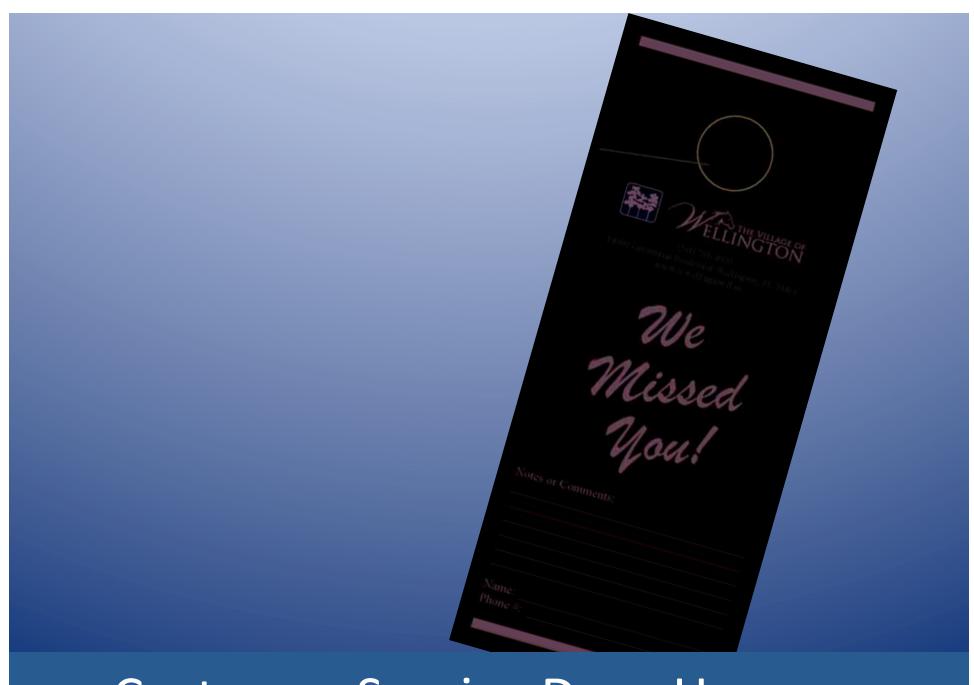
Policy & Program Improvements

- Strategic Plan
- FMLA Tracking Process
- Capital Asset and Recording Process

Revisions



Sterling Performance Challenge



Customer Service Door Hangers

Our collective skills took us to new places and reached further than ever before

WE
want to thank
YOU



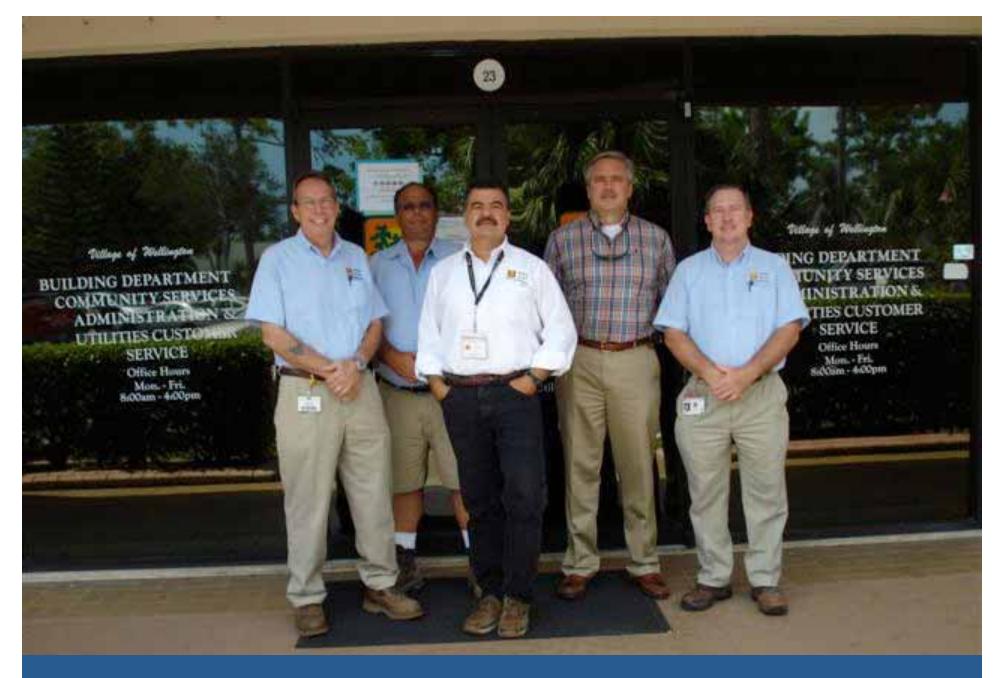
Administration



Aquatics



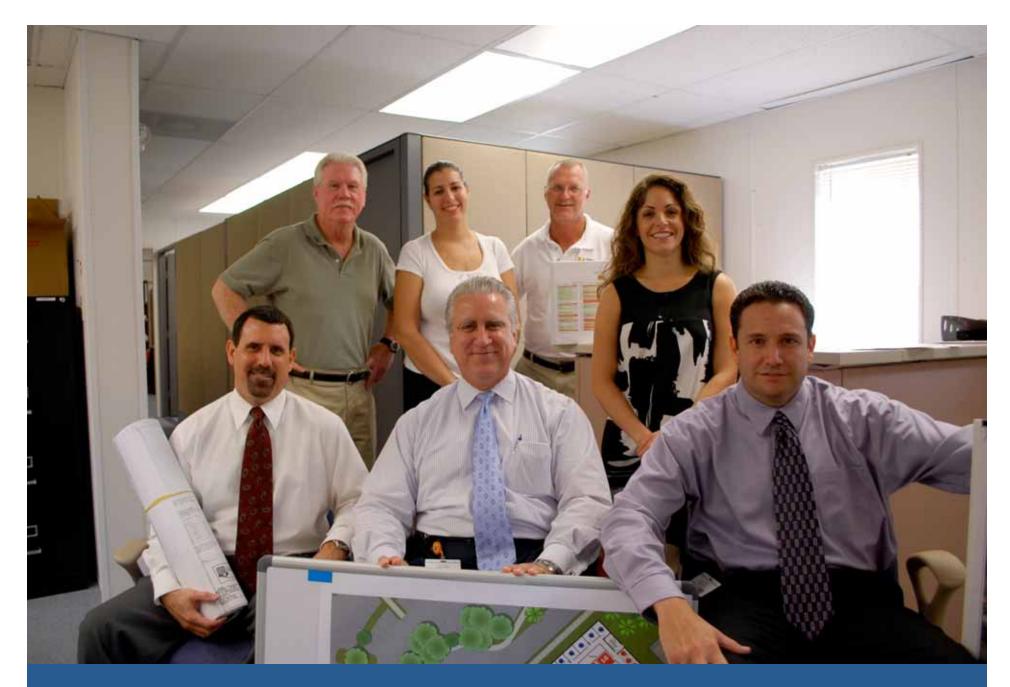
Building & Frontline



Building Inspectors



Building Maintenance



CIP



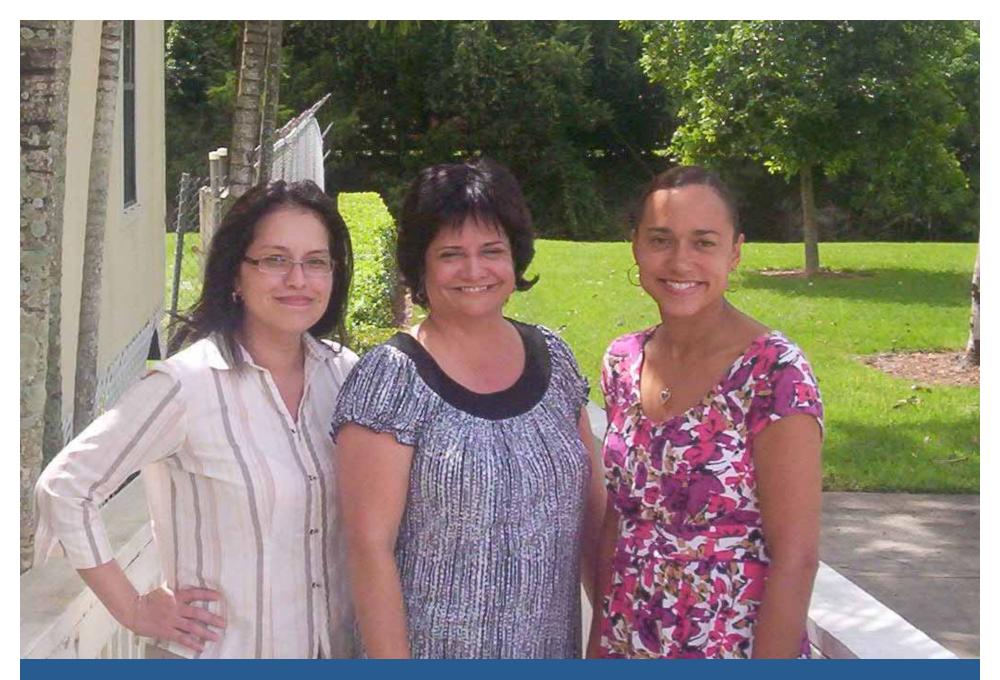
Code Compliance



Distribution & Collections



Finance



Human Resources



Landscaping & Irrigation



Neighborhood Parks



Parks Maintenance



Planning & Zoning



Printing and Graphics



Public Works Administration



Roads



Safe Neighborhoods Office



Solid Waste



Surface Water



Utilities



Village Clerk



Village Park



Waste Water Treatment Plant



Wellington Community Center



Senior Staff

To recognize the hard work, dedication, and accomplishments of Village employees, a monthly recognition program was instituted

Employee of the Month, February



Daniel Dailey

(Saved money by his innovative ideas)

Employee of the Month, March



Corey Robinson

(Instrumental in the installation of a reclaim line for irrigation)

Employee of the Month, April



Eduardo Tome

(Saved the Village money because of the exceptional care he took in maintaining equipment)

Employee of the Month, May



Jason Griffin

(Created a webmap and tool that allows the user to add banner locations throughout the Village)

Employee of the Month, June



Laurie Hand

(Received high scores in the NELAC Laboratory Inspection)

Employee of the Month, July



Christine Rappolt

(Went the "extra mile" for all things "budget" with a positive attitude and a contagious team spirit)

Employee of the Month, August



Joy Huggard

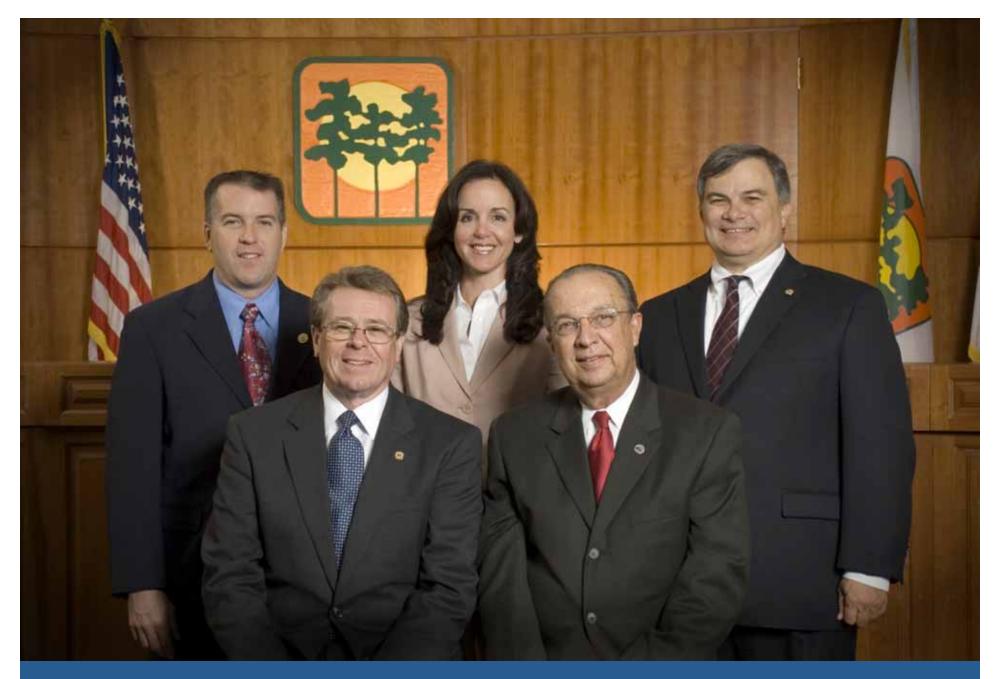
(Instrumental in the implementation and delivery of the Early Retirement initiative)

Supervisor of the Quarter



Jesse Wright

(Provided excellent customer service in Waste Collection)



Village Council

2009 was a year of challenges and one of tremendous growth and accomplishment.

Each and every one of you was instrumental in our success and we thank you.